

Leasing and HAP Utilization

CY2022

Month	HAP Funded	Total HAP & URP	HAP Utilization	UML	Avg PUC	% Leased	UMA	Fraud Recovery	Interest Income	Excess/(Deficiency)	NRP Available
Balance Forward											157,481
January	231,855	196,708	84.8%	413	476.29	84.8%	489	0	1	35,147	192,629
February	210,118	191,897	91.3%	412	465.77	84.2%	489	0	1	18,221	210,851
March	205,820	191,341	93.0%	406	471.28	83.2%	488	0	1	14,479	225,331
April	205,820	196,034	95.2%	409	479.30	83.8%	488	0	1	9,786	235,118
May							488				
June							488				
July							488				
August							488				
September							488				
October							488				
November							488				
December							488				
	\$853,613	\$775,980	91.0%	1,640	\$473.16	84.0%	5,865	\$ -	\$ 4	\$ 77,633	\$235,118